



Financial Operations Summary

Preliminary Summary of Financial Operations For the Fiscal Year To Date July 31, 2017.
The Airport's fiscal year is May 1 through April 30th.

	July	August
Operating Revenues		
Long-Term Leases	189,356	189,615
T-Hangars and Tie Downs	37,247	36,203
One-Time Revenue	0	0
Other Fees	129,391	139,516
Total Operating Revenues	355,994	365,334
Operating expenses		
Administrative	112,969	130,568
Maintenance	107,780	161,634
Total Operating Expenses	220,749	292,202
Operating Income (Loss)	135,245	73,132
Nonoperating Revenues (Expenses)	(34,649)	(34,329)
Transfers Out (Expenses)	(41,667)	(41,667)
Net Income/(Loss)	58,929	(2,864)