



Financial Operations Summary

Preliminary Summary of Financial Operations For the Fiscal Year To Date March 31
The Airport's fiscal year is May 1 through April 30th.

Operating Revenues	February	March
Long-Term Leases	189,238	189,694
T-Hangars and Tie Downs	35,593	35,231
One-Time Revenue	0	0
Other Fees	124,007	119,791
Total Operating Revenues	348,838	344,716
Operating expenses		
Administrative	59,239	117,399
Maintenance	82,322	116,638
Total Operating Expenses	141,561	234,037
Operating Income (Loss)	207,277	110,679
Nonoperating Revenues (Expenses)	(43,762)	(28,523)
Transfers Out (Expenses)	(41,667)	(41,667)
Net Income/(Loss)	121,848	40,489